



**4-H Master Gardener, Agriculture,
Forestry, Extension District**

2012-2013 BUDGET HEARING

MAY 16, 2012

COURTHOUSE CONFERENCE ROOM

TIME	AGENDA ITEM	
1:30	CALL TO ORDER/NOTE OF ATTENDANCE ELECTION OF CHAIRMAN AND SECRETARY	Mike Ainsworth, BOC Chairman
1:35	APPROVAL OF MINUTES OF JUNE 29, 2011	
1:40	BUDGET MESSAGE - FY 2012-2013	Greg Hansen, Budget Officer
<u>GENERAL FUND</u>		
1:45	GENERAL FUND REVENUES	Greg Hansen
1:50	GENERAL FUND EXPENDITURES	Greg Hansen
	OSU Extension	Derek Godwin
2:00	PUBLIC COMMENT	
2:15	BUDGET COMMITTEE ACTION	
	a) Approve 2012 - 2013 Budget	
	b) Approve 2012 - 2013 General Fund Tax Rate of \$0.075 per \$1,000	
	ADJOURNMENT	