



BUDGET COMMITTEE MEETING

May 15, 2013

COURTHOUSE CONFERENCE ROOM

AGENDA

PAGE

1. CALL TO ORDER AND NOTE OF ATTENDANCE
- 1 - 28 2. APPROVAL OF MINUTES:
2013-2014 Budget Committee Minutes: April 1 – April 5, 2013
- 29 - 31 3. TENTATIVELY APPROVED BUDGET FOR 2013-2014
(Bring your proposed 2013-2014 budget binder for reference)
- 32 - 52 4. SUPPLEMENTAL INFORMATION
5. BUDGET OFFICER'S RECOMMENDED CHANGES TO BUDGET
COMMITTEE'S APRIL 5th TENTATIVELY APPROVED BUDGET
6. PUBLIC COMMENTS
7. BUDGET COMMITTEE ACTION:
 - a) Consider Compensation Board's Recommendation
 - b) Approve 2013-2014 Budget
 - c) Approve 2013-2014 General Fund and Debt Service Fund
Road Bond Tax Levies of:
 - (1) General Fund Tax Rate of \$1.7160 per \$1,000
 - (2) Debt Service Fund Road Bond Tax levy of \$2,650,000
8. ADJOURN