

BUDGET COMMITTEE MEETING

May 16, 2012

COURTHOUSE CONFERENCE ROOM

AGENDA

PAGE

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| | 1. | CALL TO ORDER AND NOTE OF ATTENDANCE |
| 1 - 28 | 2. | APPROVAL OF MINUTES:
2012-2013 Budget Committee Minutes: April 2 – April 5, 2012 |
| 29 - 31 | 3. | TENTATIVELY APPROVED BUDGET FOR 2012-2013
<i>(Bring your proposed 2012-2013 budget binder for reference)</i> |
| 32 - 47 | 4. | SUPPLEMENTAL INFORMATION |
| | 5. | BUDGET OFFICER'S RECOMMENDED CHANGES TO BUDGET
COMMITTEE'S APRIL 5 th TENTATIVELY APPROVED BUDGET |
| | 6. | PUBLIC COMMENTS |
| | 7. | BUDGET COMMITTEE ACTION: |
| | a) | Consider Compensation Board's Recommendation |
| | b) | Approve 2012-2013 Budget |
| | c) | Approve 2012-2013 General Fund and Debt Service Fund
Road Bond Tax Levies of: |
| | (1) | General Fund Tax Rate of \$1.7160 per \$1,000 |
| | (2) | Debt Service Fund Road Bond Tax levy of \$2,550,000 |
| | 8. | ADJOURN |