

**BEFORE THE BOARD OF COMMISSIONERS  
FOR POLK COUNTY, OREGON**

In the Matter of a Supplemental                     )  
Budget to Increase Appropriations                )  
and Revenues within the Domestic                )  
Mediation Fund, and the County                    )  
School Fund.    )

**RESOLUTION NO. 25-06**

**WHEREAS**, this matter came before the Board of Commissioners in regular session on Wednesday, March 26, 2025; and

**WHEREAS**, the Domestic Mediation Fund requires an increase in both revenues and appropriations due to unanticipated revenue from the State to cover expenses in mediation services which was not anticipated during the preparation of the budget for the current year; and

**WHEREAS**, the County School Fund requires an increase in both revenues and appropriations due to unanticipated franchise tax revenue which is passed through the County, and was not anticipated during the preparation of the budget for the current year; and

**WHEREAS**, ORS 294.480 (1)(a) provides the authority to make a supplemental budget for the current fiscal year when an occurrence or condition exists which had not been ascertained at the time of the preparation of the budget; now, therefore,

**IT IS HEREBY RESOLVED** that the Board of Commissioners, County of Polk, adopt this resolution in the full in the amount shown below:

**Domestic Mediation Fund – (160)**

<b><u>Total Requirements</u></b>	<b>\$73,000</b>
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Domestic Mediation (422)	
Increase from \$ 73,000 to \$ 165,000	\$ 92,000

<b>TOTAL ADJUSTED REQUIREMENTS</b>	<b>\$165,000</b>
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**County School Fund – (270)**

Total Requirements

\$186,000

County School Fund (197)

Increase from \$186,000 to \$ 226,000


\$ 40,000

**TOTAL ADJUSTED REQUIREMENTS**

**\$ 226,000**

Dated March 26, 2025 at Dallas, Oregon.

**POLK COUNTY BOARD OF COMMISSIONERS**

  
\_\_\_\_\_  
Craig Pope, Chairman

  
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Lyle Mordhorst, Commissioner

  
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Jeremy Gordon, Commissioner

Approved as to Form

  
\_\_\_\_\_  
Morgan Smith  
County Counsel