



**BUDGET COMMITTEE MEETING**

**May 17, 2023**

COURTHOUSE CONFERENCE ROOM

**AGENDA**

**PAGE**

- |      |     |                                                                                                                                |
|------|-----|--------------------------------------------------------------------------------------------------------------------------------|
|      | 1.  | CALL TO ORDER AND NOTE OF ATTENDANCE                                                                                           |
| 1    | 2.  | COLA/HEALTH INSURANCE MEMO                                                                                                     |
| 2-62 | 3.  | BUDGET OFFICER'S RECOMMENDED CHANGES TO BUDGET COMMITTEE'S APRIL 4 <sup>th</sup> - 5 <sup>th</sup> TENTATIVELY APPROVED BUDGET |
|      | 4.  | PUBLIC COMMENTS                                                                                                                |
|      | 5.  | BUDGET COMMITTEE ACTION:                                                                                                       |
|      | a)  | Approve 2023-2024 Budget                                                                                                       |
|      | b)  | Approve 2023-2024 General Fund Tax Levies of:                                                                                  |
|      | (1) | General Fund Tax Rate of \$1.7160 per \$1,000                                                                                  |
|      | (2) | Public Safety Operating Levy Tax Rate of \$0.495 per \$1,000                                                                   |
|      | 6.  | ADJOURN                                                                                                                        |