

**Compassion in Motion** 

Polk County, 2022

All-Agency Impact

6,514 Polk Residents Served in direct service programs

\$5,172,130.46 in direct financial assistance across all programs

## **Community Action Head Start, Polk County Impact 2022-2023:**

Head Start and Early Head Start services are offered through a variety of options in West Salem, Dallas, and Independence; serving children and families from West Salem, Independence, Monmouth, Dallas, Rickreall and Falls City. Polk County is our highest demand service area for Head Start.

Site	Location	Program Option	Funded Slots	Total Clients Served 2022- 2023 School Year
Dallas	336 SW River Dr. Dallas	Head Start (3-5) Classroom Services	34	45
Dallas	336 SW River Dr. Dallas	Early Head Start (0-3) Classroom Services	8	9
Independence	495 I Street Independence	Head Start (3-5) Classroom Services	34	32
Independence	495 I Street Independence	Early Head Start (0-3) Classroom Services	16	22
Edgewater	1055 Edgewater St. NW Salem	Head Start (3-5) Classroom Services	34	41
Edgewater	1055 Edgewater St. NW Salem	Early Head Start (0-3) Classroom Services	8	10
Family Child Care Provider – San Juana Vidal	1549 Briar Rd. Independence	Early Head Start (0-3) Contracted EHS and full-time child care	12	13
Family Child Care Provider	2108 Rogers Ln NW Salem	Early Head Start (0-3) Contracted EHS and full-time child care	10	10

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TOTALS		156	182

## **Community Action Nutrition First Program:**

- MWVCAA sponsors 35 Polk County Child Care Providers in the USDA Program.
- Total Polk County Children Served: 438
- Meal Reimbursement Payments to Polk County Providers: Approx. \$220,000

## Community Action Child Care Resource and Referral (CCR&R) (FY 2022), POLK:

- 2022 Polk Childcare Licensed Capacity: 2,318 slots, up 176 slots from 2021 (2,142)
- Number of Facilities in *Find Child Care Oregon Database* for Polk County : 84, +5 from 2021 (79)
  - 23 Registered Family
  - o 22 Certified Family
  - o 23 Certified Center
  - 3 Recorded School Age
  - 3 Recorded Agency
  - 4 Recorded Preschool
  - 5 Exempt Family/Regulated Subsidy
  - 1 Regulated Subsidy

## CCR&R services provided at Polk County Family and Community Outreach (FCO):

- Recruitment, training, technical assistance & navigation of the child care licensing process.
- Distribution of 4 CCR&R Welcome Kits to newly licensed child care early educators in Polk.
- Child Care Business cohort in partnership with the **Rural Development Initiative** for potential and new early care providers.
- Preschool Promise Coaching and Quality Improvement training & support (English/Spanish).
- Infant/Toddler care Coaching and Quality Improvement training & support (English/Spanish).
- Supported with DHS/ERDC child care subsidy navigation and required training for Polk Exempt providers.
- Monthly FCO, CCRR, MPELH, CAA Head Start partner collaboration meetings.
- Assisted FCO with funds, and planning for the Annual Bridges to the Future Early Learning Conference May 16th & 17th.
- Participated in the FCO FAM JAM event in April at the Polk Fairgrounds.
- Collaborated with Polk Family & Community Outreach on Fun Boxes in honor of Child Abuse Awareness month. FCO focused on families to encourage parent/child engagement, CCR&R focused on 25 early learning professionals in Polk County to encourage

caregiver/child engagement. They received a Fun Activity Box each week during the month of April.

- Parent Referrals.
- Coordination of child care provider Networks. Focus: Preschool Promise, Infant/Toddler & Quality Improvement/business practices (English/Spanish).
- Held 182 In-Person and Web-based trainings in 2022 for early childhood providers for professional development and licensing requirements, up by 72 from 2021.
- Support and Technical assistance to Polk early educators with the Early Learning Division/WOU-TRI Child Care Start-up grant applications.

## **Community Action Home Youth Services Program:**

for Runaway and Homeless Youth (RHY)

HYS Polk County 2022	Count	
RHY Youth Served (Drop in)	14	
RHY Service Transactions	380	
Street Outreach Hours	246	
Individual Youth Contacts (Outreach)	129	
Total Youth Contacts (Outreach)	444	
Case Management (Outreach)	5	
Youth housed at Taylor's House	2	

# **Community Action Weatherization Program:**

Weatherization Program (Current Year, July 2022 - June 2023), POLK County							
Households Served, Completed	10						
Residents Served, Completed	25						
Veterans	3						
Mobile Homes	6						
Site Built	4						
Additional Polk County Projects Underway	19						
Contract Cost (10 units)	\$157,000.00						
Health and Safety Improvements average	\$3,048						
Note: 9 of 10 homes upgraded to new high efficiency heating/cooling systems							

# **Community Action Energy Services:**

Energy PY 2022, Polk completions by funding source Polk Co								
Funding Source	НН	People	>6	60+	Disabled	Below 75% poverty	Percentage below 75%	Aveage HH Payment
LIHEAP	895	2354	249	339	345	389	44% of hh	\$405
LIHEAP AC	19	49	1	10	5	10	53% of hh	\$407
LIHEAP ARPA	873	237	237	333	339	381	44% of hh	\$407
ARPA AC	15	52	8	4	7	7	33% of hh	\$446
OEA PGE	37	110	11	14	19	12	47% of hh	\$1,007
OEA PAC	343	920	76	148	148	106	31% of hh	\$716
CEAP PGE	22	67	8	10	15	7	32% of hh	\$1,588
CEAP PAC	66	196	20	24	25	21	32% of hh	\$814
OLGA	130	384	31	64	36	49	38% of hh	\$423
GAP	16	59	5	4	3	10	63% of hh	\$125
Total	2416	4428	646	950	942	992	41% of hh	\$634

PY 2021 PROGRAM YEAR - OCT 2020 - SEPT 2021 (POLK)								
Funding Source	hh	People	>6	60+	Disabled	Below 75% poverty	Percentage below 75%	Aveage hh Payment
LIHEAP	542	1,363	151	236	231	204	38% of hh's	\$396
LIHEAP ARPA	203	516	68	91	89	81	40% of hh's	\$388
LIHEAP CARES	88	272	42	27	27	35	39% of hh's	\$543
EASCR	167	552	84	43	52	70	42% of hh's	\$672
OEA PGE	22	67	5	17	14	5	23% of hh's	\$683
OEA PP	284	732	84	134	119	101	36% of hh's	\$488
OLGA	103	271	22	53	39	31	30% of hh's	\$402
GAP	21	65	4	8	9	4	19% of hh's	\$122
Total	1,430	3,838	460	609	580	531	38% of hh's	\$510

# **Community Action ARCHES Project:**

Polk Specific Homeless and Housing Stabilization Services (Jan-Dec 2022)

- \$836,693.00 in direct client Financial Assistance
- \$795,000.00 in sub-granted assistance
- \$1,631,693.46 total financial assistance
- 199 New Individuals entered into Coordinated Entry in 2022
  - City of residence 80 Dallas, 4 Falls City, 8 Grand Ronde, 17 Independence, 23
     Monmouth, 52 West Salem, 1 Willamina, 14 "Other"
  - o 140 unsheltered homeless, aka "Place not meant for Human Habitation"

- Of 140, 105 resided in rural Polk Co., remainder (35) in West Salem
- 1,068 Total individuals served, including 366 children.
  - Gender- 54% Female, 43% Male, 3% other
  - Race 82% White, 7% Persons of Color (10%), 1% Native American/Alaskan Native, 9% Other
  - Ethnicity: 24% Hispanic/Latino; 76% Non-Hispanic/Non-Latino
  - Subpopulations 3% Veteran, 8% Disabling Condition, and 6.9% Chronically Homeless
- Specialized Service Transactions at 615 Commercial Day Center to Polk Residents: 1,017, of which 647 service transaction occurred to Polk residents excluding West Salem.
  - Basic Need support
  - Birth Certificates
  - Case Management
  - Life Skills Education
  - Drop-in center visits
  - Laundry services
  - Meals
  - Mail services
  - Showers

Notable ARCHES Services & Programs (by type, inclusive in totals above)

## **ARCHES Housing Opportunity Program**

• Totals: \$108,346.16 to 14 Households.

Monthly Rental Assistance: 127 months - \$99,420.16

• Security Deposits: 3 - \$7,510.00

Monthly Utility payments: 36 months - \$1,416.00

## **Polk County Emergency Rental Assistance: Homeless Prevention**

• Totals: \$627,561.08 in assistance 72 Households served

#### **ARCHES Veteran Services**

- \$24,713 total
- 3 Households served
- Security Deposits: \$710
- Monthly Rental Assistance 2 months \$3,934.98
- Sheltering Services value: \$20,068.24 (328 bed nights)

## **ARCHES Inn**

- Totaling \$56,794.00 in assistance
- 5 Individuals Served
- Sheltering Services value: \$56,794.00 (778 bed nights)

### **Family Services:**

- Totaling \$19,279 in assistance
- 5 Households served by ARCHES HSP
- Monthly Rental Assistance: 18 months \$14,844
- Security Deposits: 1 \$4,000.00
- Monthly Utility payments: 2 \$435.00

### Fuerza Campesina:

Seasonal/Migrant Farmworker Outreach Team

- 10 Polk specific outreach events
- 300 unique individuals served
- Over 1,200 services provided

## **Polk County Outreach Team:**

- 1-2 days per week in rural Polk County (excluding West Salem)
- 14 new individuals enrolled (never enrolled in previous years)
- 51 individuals enrolled, 49% unsheltered homelessness
- Polk County Sub-Recipient Contracts Calendar Year 22 Total \$795,000

## **Sub Contracts to Polk County Providers:**

## **Emergency Housing Account:**

- Polk County Family & Community Outreach Resource Center: \$25,000
- Polk County Family & Community Outreach Gales Lodge: \$50,000

## State Homeless Assistance Program:

• Sable House: \$30,000

### Out of the Cold – Warming funds:

Polk County Family & Community Outreach: \$65,000

## **Diversion Assistance Program**

Polk County Family & Community Outreach: \$625,000

