

2022-2023 POLK COUNTY BUDGET HEARINGS SCHEDULE  
COURTHOUSE CONFERENCE ROOM  
DAY #2 – THURSDAY – APRIL 7, 2022

TIME		PAGE
9:00 a.m.	UPDATE/OVERVIEW	
9:10	HEALTH SERVICES, <i>Noelle Carroll</i>	
	<u>PUBLIC HEALTH FUND</u>	
	Revenues	1
	Family Planning	2-3
	General Health	4-6
	Women/Infant/Children (WIC)	7-8
	<u>BEHAVIORAL HEALTH FUND</u>	
	Revenues	1
	Behavioral Health	2-4
	Addictions Program	5-7
	Outpatient BH Services	8-11
	Developmental Disabilities	12-13
	Sub-Grant Programs	14
	<u>HEALTH SERVICES FUND</u>	
	Revenues	1
	Health Services Administrations	2-3
	Family & Community Outreach, <i>Brent DeMoe</i>	4-11
9:55	VETERAN'S SERVICES FUND, <i>Brent DeMoe/Eric Enderle</i>	12-13
10:00	MANAGEMENT SERVICES FUND	
	Revenue	1
	General Services	
	Non-Departmental	2-3
	Central Services	6-7
	Academy Building Maintenance	8-9
	Jail Building Maintenance	10-11
	Buchanan Building Maintenance	12-13
10:30	PUBLIC COMMENT	
	<i>This time is reserved for Public Comment involving The Polk County Proposed Budget for 2022-2023</i>	
10:35	BREAK	

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	MANAGEMENT SERVICES FUND (continued)	
	Courthouse Building Maintenance	14-15
	Information Services	16-17
	Geographic Information Services	18-19
	Finance	20-21
	Human Resources	22-23
	Board of Commissioners	4-5
	County Counsel	24-25
10:50	BUILDING IMPROVEMENT FUND	1-3
	P.W. BUILDING CONSTRUCTION FUND	
11:00	PUBLIC WORKS, <i>Todd Whitaker</i>	
	Revenue	1
	Administration Program	16-17
	County Shops	18-19
	Road Maintenance	20-22
	Road Construction	23-24
	Surveying	25-26
	Engineering	27-28
	Public Land Corner Presentation Fund	29-30
11:30	NON-DEPARTMENTAL (continued)	
	TRANSFERS	
	CONTINGENCY	
11:45	UNSCHEDULED – RESERVED FOR CALLBACK	
11:50	SUMMARY OF BUDGET COMMITTEE ACTIONS	
	Distribution of Unfunded List Worksheets	
11:55	BUDGET COMMITTEE DELIBERATION	
	TENTATIVE APPROVAL OF FY 2022-2023 BUDGET	
	Direct Budget Officer to prepare tentatively approved	
	Budget for review and approval	
12:00	ADJOURN TO MAY 18, 2022 AT 9:30 A.M.	