

2022-2023 POLK COUNTY BUDGET HEARINGS SCHEDULE
COURTHOUSE CONFERENCE ROOM
DAY #1 – TUESDAY – APRIL 5, 2022

TIME		PAGE
9:00 a.m.	CALL TO ORDER/NOTE OF ATTENDANCE, <i>Lyle Mordhorst BOC Chair</i> ELECTION OF CHAIRMAN, VICE CHAIRMAN AND SECRETARY APPROVAL OF APRIL 6 AND 7, 2021 BUDGET HEARING MINUTES. ADOPT PROCEDURES & RULES OF GOVERNANCE (SOP)	Appendix 1-23
9:10	BUDGET MESSAGE – FY2022-2023	1-6
9:20	GENERAL FUND REVENUES	9-10
9:30	CLERK, <i>Val Unger</i> Recording Elections	1-2 3-4
9:40	ASSESSOR, <i>Valerie Patoine</i>	1-9
9:50	TREASURER, <i>Steve Millegan</i> TAX COLLECTOR, <i>Katlyn D'Agostini</i>	1-2 4
10:00	DISTRICT ATTORNEY, <i>Aaron Felton</i> Prosecution Medical Examiner Support Enforcement Victim Assistance CASA CAMI Fund	1-5 6-7 8-11 12-15 16-28 29-30
10:30	BREAK	
10:45	SHERIFF, <i>Mark Garton</i> Patrol (includes 9-1-1 contract) Jail Animal Control Marine Patrol P.O.I.N.T.	1-4 5-13 14-15 16-18
11:15	COMMUNITY CORRECTIONS, <i>Jodi Merritt</i> Parole & Probation	1-2

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	Community Service – Diversion	3-4
11:35	JUVENILE FUND, <i>Jodi Merritt</i>	
	Revenues	1
	Juvenile Probation	2-3
	Juvenile Sanctions	4
	Juvenile Community Service	5
11:45	EMERGENCY MANAGEMENT, <i>Dean Bender</i>	1-2
12:00	LUNCH	
1:00	PARKS	1-2
1:05	NON-DEPARTMENTAL	
	Miscellaneous	1-2
	Title III	3-4
1:10	COMMUNITY DEVELOPMENT, <i>Austin McGuigan</i>	
	Planning	1-2
	Environmental Health	3-4
	Building Inspection	5-6
	Economic Development	7-13
	Household Hazardous Waste	14-15
1:40	MISCELLANEOUS funds	
	Insurance Fund	1-2
	County School Fund	3-4
	Law Library Fund	5-6
	Court Security	7-8
	Domestic Mediation	9-10
	American Rescue Plan	11-12
	P.O.I.N.T.	13
	Debt Service	14
2:00	FAIR FUND, <i>Tina Andersen</i>	
	Revenues	1
	Annual County Fair	2-3
	Year-Round Operations	4-5
2:30	RECESS TO 9:00 A.M. – 4/7/2022	