



## **BUDGET COMMITTEE MEETING**

**May 20, 2015**

COURTHOUSE CONFERENCE ROOM

### **AGENDA**

#### **PAGE**

1. CALL TO ORDER AND NOTE OF ATTENDANCE
- 1 - 34 2. APPROVAL OF MINUTES:  
2015-2016 Budget Committee Minutes: March 30 - April 2, 2015
- 35-38 3. TENTATIVELY APPROVED BUDGET FOR 2015-2016  
*(Bring your proposed 2015-2016 budget binder for reference)*
- 39 4. SUPPLEMENTAL INFORMATION
- 40-53 5. BUDGET OFFICER'S RECOMMENDED CHANGES TO BUDGET  
COMMITTEE'S APRIL 2nd TENTATIVELY APPROVED BUDGET  
*(With Levy)*  
  
<OR>
- 54-67 5. BUDGET OFFICER'S RECOMMENDED CHANGES TO BUDGET  
COMMITTEE'S APRIL 2nd TENTATIVELY APPROVED BUDGET  
*(Without Levy)*
6. PUBLIC COMMENTS
7. BUDGET COMMITTEE ACTION:
  - a) Consider Compensation Board's Recommendation
  - b) Approve 2015-2016 Budget
  - c) Approve 2014-2015 General Fund and Debt Service Fund Road  
Bond Tax Levies of:
    - (1) General Fund Tax Rate of \$1.7160 per \$1,000
    - (2) Debt Service Fund Road Bond Tax levy of \$2,750,000
    - (3) *Public Safety Operating Tax (If approved)*
8. ADJOURN